

Douglas County Rideshare

ID Number: 4082
www.co.douglas.ga.us
8700 Hospital Drive
Douglasville, GA 30134

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission
(770)920-7266

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Vanpool	
Atlanta, GA		Directly Operated \$37,077		Operating Expense \$128,611	
Square Miles	1,137	Purchased Transportation 0		Capital Funding \$488,592	
Population	2,157,806	Total Fare Revenues Earned \$37,077		Annual Passenger Miles 1,112,037	
Population Ranking out of 405 UZA's	12	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 189,684	
Service Area Statistics		Passenger Fares \$37,077		Annual Unlinked Trips 47,918	
Square Miles	201	Local Funds 91,534		Average Weekday Unlinked Trips 188	
Population	88,400	State Funds 0		Annual Vehicle Revenue Hours 5,411	
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles N/A	
Annual Passenger Miles	1,112,037	Other Funds 0		Vehicles Available for Maximum Service 20	
Annual Unlinked Trips	47,918	Total Operating Funds Expended \$128,611		Average Fleet Age in Years 4.3	
Average Weekday Unlinked Trips	188	Summary of Operating Expenses		Vehicles Operated in Maximum Service 16	
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits \$78,248		Peak to Base Ratio N/A	
Average Sunday Unlinked Trips	0	Materials and Supplies 28,910		Percent Spares 25%	
Service Supplied		Purchased Transportation 0		Incidents 0	
Annual Vehicle Revenue Miles	189,684	Other Operating Expenses 21,453		Patron Fatalities 0	
Annual Vehicle Revenue Hours	5,411	Total Operating Expenses \$128,611		Performance Measures	
Vehicles Available for Maximum Service	20	Reconciling Cash Expenditures \$0		Service Efficiency	
Vehicles Operated in Maximum Service	16	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$0.68	
Base Period Requirement	0	Local Funds \$343,168		Operating Expense per Vehicle Revenue Hour \$23.77	
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness	
Directly Operated	16	Federal Assistance 145,424		Operating Expense per Passenger Mile \$0.12	
Purchased Transportation	0	Total Capital Funds Expended \$488,592		Operating Expense per Unlinked Passenger Trip \$2.68	
Uses of Capital Funds		Vanpool		Service Effectiveness	
Rolling Stock	\$66,312	Operating Expense per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Mile 0.25	
Facilities and Other	\$422,280	Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour 8.86	
Total	\$488,592	Passenger Trips per Vehicle Revenue Mile			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			
Local 71%		Local 70%			
Fares 29%		Federal 30%			

Data Source: 1999 National Transit Database